



The Prosthetic Foundation

Annual Report 2020



Highlights of 2020

- ▶ Survived Pandemic
- ▶ Server Migration - PVA to Microsoft
- ▶ Accounting Migration - PVA to TPF
- ▶ AIS Migration - GP to QuickBooks
- ▶ Grant Application Simplification
- ▶ Website Upgrades
- ▶ Board Expansion
- ▶ Virtual Gala
- ▶ Cash Stabilization

Gala - Texas Two-Step

Type	2020	2019	%
Gross	48,123	62,947	-31%
Cost	9,067	53,380	-489%
Net	39,056	9,567	76%

Row Labels	Sum of Amount
Adult	2,150
Business	26,500
Child	150
Honorary	54
Individual	14,000
In-Kind	5,269
Grand Total	48,123

Row Labels	Sum of Amount
North	5,850
Out-of-State	154
South	41,119
West	1,000
Grand Total	48,123

Row Labels	Sum of Amount
Entertainment	1,000
IT	4,500
Marketing	558
Recognition Baskets	1,349
Video Production	1,660
Grand Total	9,067

Operations

- ▶ Application Tracker
- ▶ Award Letter Control Sheet
- ▶ Prosthetic Facility Management
- ▶ Inventory Control
- ▶ Standard Operating Procedure

Beneficiary Report 12/31/2020

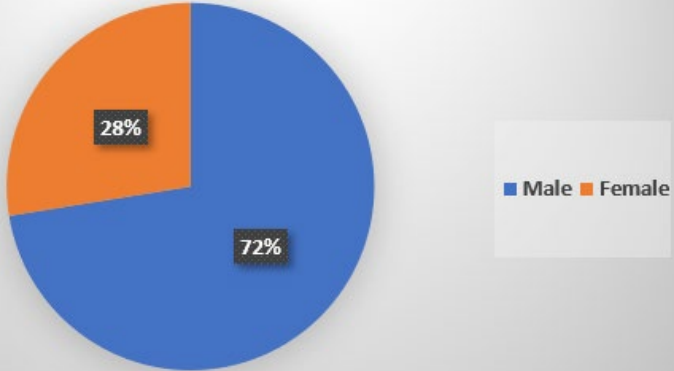
	2015	2016	2017	2018	2019	2020	Inception to Date
Total Applications Submitted	12	22	42	36	101	114	327
Total Applications Withdrawn	4	5	17	9	22	18	75
Applicants in Compliance Review	0	0	0	0	15	57	72
Applicants in Waiting List	0	0	0	0	0	1	1
Total Applicants Awarded	8	17	24	27	54	34	164
Total Applicants Awarded (Expired)	0	0	1	0	10	4	15
Total Applicants Awarded (Paid)	8	17	24	27	46	23	145
YoY Applicants Growth Rate	N/A	83%	91%	-14%	181%	13%	N/A
% of Applicants Awarded	67%	77%	57%	75%	53%	30%	50%
% of Applicants Awarded Paid	100%	100%	100%	100%	85%	68%	88%
	2015	2016	2017	2018	2019	2020	Inception to Date
No. of Grants Awarded	6	9	23	30	52	61	181
Total Grants Paid	4	8	21	22	35	56	146
Total Grant Amount Paid	15,500	30,000	73,000	67,572	112,508	219,607	518,187

Prosthetic Grants by Facility

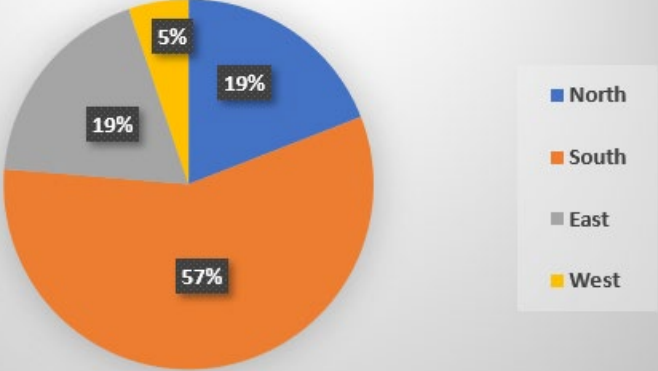
Row Labels	Sum of Amount	Ratio
Texas Performance O&P	1,441	1%
A SPECIALIZED APPROACH TO PROSTHETICS DBA ASAPR	3,000	1%
Prosthetics at Home	3,000	1%
RGV Prosthetics	3,000	1%
Gulf Prosthetics & Orthotics	3,000	1%
ROUND ROCK ORTHOTICS AND PROSTHETICS	3,000	1%
ARELI MEDICAL DEVICES, LLC	3,000	1%
TECH RIDGE PROSTHETICS, PLLC	3,000	1%
THE BRACE PLACE, INC	3,000	1%
Alliance O&P Denton	3,000	1%
LUBBOCK ARTIFICIAL LIMB & BRACE, LTD	5,449	2%
UNLIMITED PROSTHETICS, INC	6,500	3%
RGV PROSTHETICS, LLC	8,000	3%
CENTERS FOR MOBILITY	8,000	3%
Baker O&P Enterprises Inc	9,000	4%
CAPITAL PROSTHETICS & ORTHOTICS, LLC	10,000	4%
Burlow BioTech Prosthetics, LLC	10,000	4%
BIOADVANCE PROSTHETIC SOLUTIONS, PLLC	11,994	5%
FREEDOM PROSTHETICS AND ORTHOTICS	19,000	8%
PVA Prosthetics	22,216	10%
HANGER CLINIC	28,000	12%
NEW LIFE BRACE AND LIMB, LLC	31,000	13%
OPSOLUTIONS, LLC	35,000	15%
Grand Total	232,601	100%

Amputee Stats

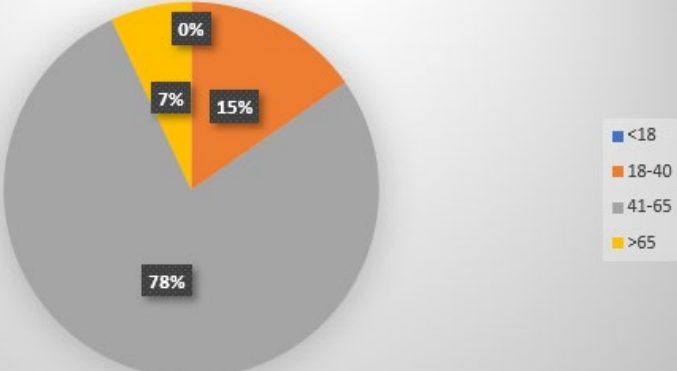
Gender Breakdown



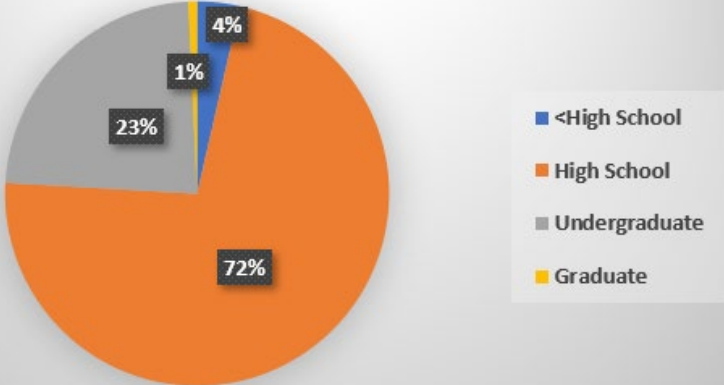
Applicants by Region



Applicants by Age



Applicants by Education Level



Amputee Stats 2

